## **City of Jackson Transit System (JATRAN)**

ID Number: 4015

www.city.jackson.ms.us

219 South President Street, P.O. Box 17
Jackson, MS 39205

System Wide Information

## Modal Information

Chief Executive Officer: Harvey Johnson, Mayor (601)960-1084

5/14/2002 17:14

Jackson, MS 39205	System Wide	e Information			Modal Information	(601)960-1084
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 19 Jackson, MS	990 Census	Fare Revenues Earned Directly Operated	\$529,035	Operating Expense Capital Funding	<b>Bus</b> \$3,331,136 \$3,793,610	Response \$1,051,937 \$0
Sauare Miles	217	Purchased Transportation	\$329,033 0	Annual Passenger Miles	1.180.156	320.098
Population	289,285	Total Fare Revenues Earned	\$529,035	Annual Vehicle Revenue Miles	946,977	320,098
Population Ranking out of 405 UZAs	93		**,***	Annual Unlinked Trips	819.822	39,841
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	3,046	147
		Passenger Fares	\$529,035	Annual Vehicle Revenue Hours	59,006	24,160
		Local Funds	3,768,658	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	37	11
Square Miles	114	Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years	12.9	2.6
Population	196,637	Other Funds	85,380	Vehicles Operated in Maximum Service	27	8
		Total Operating Funds Expended	\$4,383,073	Peak to Base Ratio	2.7	N/A
				Percent Spares	37%	38%
Service Consumption				Incidents	2	0
Annual Passenger Miles	1,500,254	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	859,663	Salaries, Wages and Benefits	\$3,009,984			
Average Weekday Unlinked Trips	3,193	Materials and Supplies	663,489	Performance Measures		
Average Saturday Unlinked Trips	978	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	709,600	Service Efficiency		
		Total Operating Expenses	\$4,383,073	Operating Expense per Vehicle Revenue Mile	\$3.52	\$3.29
				Operating Expense per Vehicle Revenue Hour	\$56.45	\$43.54
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	1,267,075			Cost Effectiveness		
Annual Vehicle Revenue Hours	83,166	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$2.82	\$3.29
Vehicles Available for Maximum Servi		Local Funds	\$3,040,010	Operating Expense per Unlinked Passenger Trip	\$4.06	\$26.40
Vehicles Operated in Maximum Service		State Funds	0			
Base Period Requirement	10	Federal Assistance <sup>2</sup>	753,600	Service Effectiveness		
		Total Capital Funds Expended	\$3,793,610	Unlinked Passenger Trips per Vehicle Revenue		0.12
Vehicles Operated in Maximun	n Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue F	Hour 13.89	1.65
verneies operated in maximum	II OCI VICC	Oscs of Capital Fallas		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 27	0	Bus \$3,793,610	\$0 \$3,793,610			
Demand Response 8	0	Demand Response 0	0 0	\$4.00		.00
Total 35	0	Total \$3,793,610	\$0 \$3,793,610	\$2.5	50	.80
				\$3.00	00	.60
				\$2.00	50	
				\$1.0	00	.40
				\$1.00		.20
				\$0.00 + + + + \$0.0		.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Fund	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Other		Endoral			
	2%		Federal 20%	\$3.50		.20
	Fares		20 /6	\$3.00		45
	12%	Local		\$2.50		.15
Local 86%		80%		\$2.00 \$2.00		.10
0070				\$1.50 \$1.5	0 +	
				\$1.00		.05
				\$0.50		
				\$0.00 + + + + \$0.0		1.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
<sup>1</sup> Excludes Federal capital funds used to pay	for operating expenses	<sup>2</sup> Includes Federal capits	I funds used to nay for operating expe	anses	De	ata Source: 2001 National Transit Database

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.